

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES
FOR THE 1ST QUARTER, CY 2020

BUDGETING (BUB) PROJECTS

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status % of Completion	Total Cost Incurred to Date	Balance Fund Available		Remarks
							No. of Extensions, if any		
Shed in Sitio Yabu, Brgy. Ilaya, Dapitan City -	Dapitan City	127,500.00		11/12/15	100%	127,500.00	-	-	100% completed & transferred to GF
Shed in Brgy. Aseniero, Dapitan City - DA Fund	Dapitan City	127,500.00		11/09/15	100%	127,500.00	-	-	100% completed & transferred to GF
Multi-Purpose Drying Pavement in Brgy. Aseniero,	Dapitan City	190,000.00		10/27/15	100%	189,990.00	10.00		Unutilized balance refunded to DA
Planting Program (HVCDP) - For Banana Processing	Dapitan City	1,270,806.00		04/05/18	100%	1,263,800.00	7,006.00		100% completed & transferred to DA
Planting Program (HVCDP) - For Banana Processing	Dapitan City	725,000.00	02/28/19		100%	688,074.57	36,925.43		100% completed & transferred to GF
Boat R to Top 100 Performing Municipalities - Facilities to Dapitan City Fishfolks - BFAR Fund	Dapitan City	2,000,000.00	01/29/18	04/30/18	100%	1,998,500.00	1,500.00		100% completed & transferred to GF
Malinis at Masaganang Karagatan (MMK) Program	Dapitan City	2,000,000.00	08/10/18	05/03/19	100%	1,995,700.00	4,300.00		100% completed & transferred to BFAR
Malinis at Masaganang Karagatan (MMK) Program	Dapitan City	1,000,000.00	06/04/19	03/02/20	100%	972,523.50	27,476.50		Unutilized balance refunded to BFAR
Composting Box in Brgy. Barcelona, Dapitan City -	Dapitan City	100,000.00				-	100,000.00		Not implemented
Water Management (BSWM), implementing a Research and Project, under the Department of Agriculture-National Commission on Sustainable Land Resource Management Approach and Environmental Potential of Vulnerable Uplands and Hilly land", Dapitan City	Dapitan City	2,310,000.00	12/17/19	04/30/20		2,275,851.30	34,148.70		Refund of unutilized balance on process 100% Completed
Water Management (BSWM), implementing a Research and Project, under the Department of Agriculture-National Commission on Sustainable Land Resource Management Approach and Environmental Potential of Vulnerable Uplands and Hilly land", Dapitan City	Dapitan City	15,532,307.00				-	15,532,307.00		On going
Water Management (BSWM), implementing a Research and Project, under the Department of Agriculture-National Commission on Sustainable Land Resource Management Approach and Environmental Potential of Vulnerable Uplands and Hilly land", Dapitan City	Dapitan City	22,841,035.00	01/23/20	04/13/20		22,805,383.00	35,652.00		Refund of unutilized balance to be refunded to DOLE 100% completed
Water Management (BSWM), implementing a Research and Project, under the Department of Agriculture-National Commission on Sustainable Land Resource Management Approach and Environmental Potential of Vulnerable Uplands and Hilly land", Dapitan City	Dapitan City	570,000.00				-	570,000.00		Not implemented
Water Management (BSWM), implementing a Research and Project, under the Department of Agriculture-National Commission on Sustainable Land Resource Management Approach and Environmental Potential of Vulnerable Uplands and Hilly land", Dapitan City	Dapitan City	35,000.00				-	35,000.00		
Water Management (BSWM), implementing a Research and Project, under the Department of Agriculture-National Commission on Sustainable Land Resource Management Approach and Environmental Potential of Vulnerable Uplands and Hilly land", Dapitan City	Dapitan City	100,000.00				-	100,000.00		
Water Management (BSWM), implementing a Research and Project, under the Department of Agriculture-National Commission on Sustainable Land Resource Management Approach and Environmental Potential of Vulnerable Uplands and Hilly land", Dapitan City	Dapitan City	1,813,480.00				-	1,813,480.00		
Total		50,742,628.00				32,444,822.37	18,297,805.63		

I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JOSELINE M. TERMIN
City Accountant


ROSALINA G. JALOSJOS
City Mayor

Abstract (Award Notice No.: 2710706)

CITY OF DAPITAN
National Highway corner Sunset Boulevard Dapitan City Zamboanga Del Norte, Region IX, Philippines

Construction Projects

Awardee: CRIZEL CONSTRUCTION AND CONCRETE PRODUCTS
Contact Person: Crisostomo Calauan Dela Cruz
Address: 041 Martinez St., Dipolog City Zamboanga Del Norte, Region IX, Philippines
Proprietor

Line Item	Item No.	Product/Service/Project Name	Details	Budget
1	1	Construction Projects, Concreting of Access Road to Resettlement Site, Sulangon, Dapitan City, 30000000, 1 Lot		Php 2,301,553.52

Reason For Award:
Single Calculated and Responsive Bidder

Award Type: Notice
Award Amount: Php 2,300,091.5
Award Date: 04-Mar-2020
Published Date: 24-Apr-2020
Date Last Updated: 24-Apr-2020

Created By: Cecilia Jumawan
Date Created: 24-Apr-2020
Approver: Cecilia Jumawan

View Documents:
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ice Abstract (Award Notice No.: 2712549)

dated

CITY OF DAPITAN
National Highway corner Sunset Boulevard Dapitan City Zamboanga Del Norte, Region IX, Philippines

Construction Projects

Awardee: CRIZEL CONSTRUCTION AND CONCRETE PRODUCTS
Address: 041 Martinez St., Dipolog City Zamboanga Del Norte, Region IX, Philippines
Contact Person: Crisostomo Calauan Dela Cruz
Designation: Proprietor

Line Item	Item No.	Product/Service/Project Name	Budget
1	30110000, 1 Lot	Construction Projects, Concreting of Shoulder along Talisay-Sinonoc Road (1.0M both sides) Talisay Dapitan City,	Php 1,887,266.58

Reason For Award:
Single Calculated and Responsive Bidder

Award Type: Award Notice
 Contract Amount: Php 1,886,479.5
 Award Date: 04-Mar-2020
 Published Date: 28-Apr-2020
 Date Last Updated: 28-Apr-2020
 Created By: Cecilia Notario Jumawan
 Date Created: 28-Apr-2020
 Approver: Cecilia Notario Jumawan
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Contract (Award Notice No.: 2705859)

Cecilia Jumawan

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Adjacent/Contiguous Cancel

National Highway corner Sunset Boulevard Dapitan City Zamboanga Del Norte, Region IX, Philippines
CITY OF DAPITAN

Construction Projects

Awardee: D NINE D BUILDERS AND ELECTRICAL SUPPLY
Address: 366 National Highway, Polo Dapitan City Zamboanga Del Norte, Region IX, Philippines
SOLE PROPRIETOR
Contact Person: DEXTER M DUBAL
Designation: SOLE PROPRIETOR

Line Item	Item No.	Product/Service/Project Name Details	Budget
1		Construction Projects, Construction of Multi-Purpose Building (garage) Government Center, Dapitan City, 72121300, 1 Lot	Php 1,733,772.07

Reason For Award: Single Calculated and Responsive Bidder

Award Type: Contract
Award Notice Amount: Php 1,732,621.6
Award Date: 04-Mar-2020
Published Date: 15-Apr-2020
Date Last Updated: 15-Apr-2020
Created By: Cecilia Notario Jumawan
Date Created: 15-Apr-2020
Approver: Cecilia Notario Jumawan

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Abstract (Award Notice No.: 2705805)

Cecilia Jumawan » Log-out

National Highway corner Sunset Boulevard Dapitan City Zamboanga Del Norte, Region IX, Philippines
CITY OF DAPITAN

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Construction Projects

Awardee: LINE D BUILDERS AND ELECTRICAL SUPPLY
Address: 5 National Highway, Polo Dapitan City Zamboanga Del Norte, Region IX, Philippines
Contact Person: DEXTER M DUBAL
Designation: SOLE PROPRIETOR

Award Type:
Award Notice

Contract Amount:
Php 947,456.35

Award Date:
04-Mar-2020

Published Date:
15-Apr-2020

Date Last Updated:
15-Apr-2020

Created By:
Cecilia Notario Jumawan

Date Created:
15-Apr-2020

Approver:
Cecilia Notario Jumawan

View Documents:
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Product/Service/Project Name Details
Construction Projects, Completion of Heritage Center Barangay Sta. Cruz, Dapitan City, 72120000, 1 Lot

Budget
Php 948,201.84

Item
Item No.

Reason For Award:
Single Calculated and Responsive Bidder